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|-------|------|---|----------------|-----------|------------|----------------|-----------|---|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|---|-----------|
| 63 | PE6 | Encourage self-directed and community-led programming at the new Bird's Eye View Park. | All | Operating | - | Not started | 2026 | Add new GEOCACHING location to park Mood Walks- led by the Canadian Mental Health other educational hiking programs. Association partner with Hike Ontario and Conservation Ontario | | | | | | | | | | | | |
| 64 | PO9 | Install consistent signage in all municipal parks and facilities. | All | Capital | - | Not started | 2027-2032 | Will take place after the wayfinding strategy is complete. | 7,000.00 | 7,000.00 | 7,000.00 | 7,000.00 | 7,000.00 | | | | | | | |
| 65 | PO13 | Add drinking water fountains to Richelieu Park and Park for the Elderly. | Short Term | Capital | 16,000.00 | Not started | 2027 | Richelieu Park - Replace/upgrade the water fountain inside the washroom/changeroom building \$5000 For 1 outdoor waterfountain in Park for the Elderly budget \$5 000 for fountain plus the plumbing, digging, finding potable water source upwards of \$10 000 | 16,000.00 | | | | | | | | | | | |
| 66 | PE1 | Work with local groups to hold an outdoor community potluck event focused on bringing together old and new residents to share a meal. | Short Term | Operating | - | Not started | 2027 | Reach out to community groups (60+, Horticultural, croquet, Social Club, Club Optimist, Comptoir Populaire) | | | | | | | | | | | | |
| 67 | PO28 | Consider adding small craft storage lockers. | Short Term | Capital | 4,000.00 | Not Started | 2027 | To be built at existing launch | 4,000.00 | | | | | | | | | | | |
| 68 | PO20 | Install outdoor fitness equipment in at least one municipal park such as Park for the Elderly, Optimist Park, or the park across the street from L' Académie de la Seigneurie school. | Short Term | Capital | 9,200.00 | Not started | 2028 | For 1 piece of outdoor fitness equipment (including tax, shipping/freight/installation) is from 7000-10 000 Awaiting quotes from Open Space on outdoor fitness circuits estimated cost \$100 000 Potential partnership with Catholic School Board having some funding to contribute. | 15,000.00 | 15,000.00 | | | | | | | | | | |
| 69 | PO29 | Develop a small craft rental/lending program. | Short Term | Operating | - | Not Started | 2028 | Recommend moving to mid-long term project. Complete program analysis if municipality should purchase the crafts and provide staff to rent or subcontract the service and they bring all equipment and collect payment. | | | | | | | | | | | 8,000.00 | |
| 70 | PO3 | Create and adopt a parkland dedication by-law and cash-in-lieu of parkland policy. | Short Term | Operating | - | Not started | 2028 | Should state: establishes the entirety of the Municipality as an area for which the conveyance of a portion of land to be (re)developed or the payment of money in lieu of such conveyance shall be required as a condition of the development. Research bylaws in other municipalities for starting point. | | | | | | | | | | | | |
| 71 | PO2 | Amend the municipal User Fee By-law 2018-083 to remove the fee of cash-in-lieu of parkland. | Short Term | Operating | - | Not started | 2025 | Amend By-Law 2018-083 | | | | | | | | | | | | |
| 72 | SD16 | Develop an event policy to guide the Municipality's support to providers for, and management of, community-oriented and visitor-attractive events. | Short Term | Operating | - | Not Started | 2029 | Review other municipalities policies | | | | | | | | | | | | |
| 73 | PO27 | Work with the South Nation Conservation Authority to install an accessible smart craft put-in/out in Nation Park. | Short Term | Capital | 20,000.00 | Not Started | 2029 | Create a plan with SNC. | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | | | | | | | | |
| 74 | SD4 | Consider the possible future need for Department staff capacity to build communications, promotion and event provision functions. | Medium-Long | Operating | - | Not Started | 2030 | Adding more community engagement staff to host activities | | | | | | | | | | | | |
| 75 | F12 | Plan for a total of six co-located pickleball courts on the school property, with four more to be added in upcoming years, to support club and tournament activity. | Medium | Operating | 120,000.00 | planning | 2030 | Would strongly recommend building the Pickleball courts before the tennis courts. Or Combo Tennis/Pickleball Courts Look for funding opportunities was \$185 000 for 2 new outdoor courts projecting over \$250 000 | 65,000.00 | 65,000.00 | 65,000.00 | 65,000.00 | | | | | | | | |
| 76 | F8 | Provide four new tennis courts to support the Casselman Tennis Club and future growth in sport, and remove the J.R. Brisson courts. | Short Term | Capital | 300,000.00 | Not started | 2030 | Strongly recommend building combination Pickleball and Tennis Courts Grant opportunities decrease time line | 75,000.00 | 75,000.00 | 75,000.00 | 75,000.00 | | | | | | | | |
| 77 | F9 | Monitor use of the new courts once they are operating and replace the two existing courts if needed. | Medium | Capital | - | Not started | 2030 | Takes place after courts are built | | | | | | | | | | | | |
| 78 | F10 | Assess potential to reuse existing lights at the J.R. Brisson courts at the new facility. | Short Term | Operating | - | Not started | 2030 | Dependant on where and when tennis courts are being built and assessing the condition of lights | | | | | | | | | | | 10,000.00 | |
| 79 | PO22 | Work with developers to explore the feasibility of integrating an off-leash dog area within new parkland, with a focus on areas with natural heritage features that may not require fencing. | Short - Medium | Operating | - | Planning Phase | 2030 | Research if there are any future plans for nature trails and possibility of making them off leash and dog friendly | | | | | | | | | | | | |
| 80 | F16 | Prepare a strategic long-term plan to integrate the facilities and spaces at the Paul-Émile Lévesque Centre and 750 Principale Street in a wellness hub. | Medium | Study | 35,000.00 | Not Started | 2030 | Apprehensive investing in a study that encompasses long term plans for 750 Principale building | | | | | | | | | | | | |
| 81 | PO15 | Install an accessible washroom or portalet in Park for the Elderly. | Medium | Capital | 100,000.00 | Planning | 2030 | Continue with renting an accessible portalet | | | | | | | | | | | 25,000.00 25,000.00 25,000.00 25,000.00 | |
| 82 | PO7 | Develop an Active Transportation Master Plan. | Short Term | Study | 60,000.00 | Not Started | 2030 | Consider moving to Long Term Human-Powered forms of travel : walking, cycling, in-line skating, skateboarding, skiing, canoeing and more. Connectivity through paths, trails, street linkage. Even walking paths inside parks | | | | | | | | | | | | |
| 83 | PO21 | Plan to include outdoor fitness equipment in future parkland as part of the Casselman Development Subdivision. | Short - Medium | Operating | - | Not started | 2030 | in new subdivision park | | | | | | | | | | | 10,000.00 10,000.00 10,000.00 10,000.00 | |
| 84 | PO31 | Develop a skate park. | Medium | Capital | 80,000.00 | Not started | 2030 | Locate appropriate location | | | | | | | | | | | 40,000.00 40,000.00 | |
| 85 | F20 | Possible future provision of a field house should be established through a feasibility study that establishes evidence of local need and unmet demand for another facility to serve the regional market, and anticipated capital and operating costs, considering the potential to partner with either of the School Boards to redevelop one of the existing secondary school track and field combinations. | Medium | Study | 40,000.00 | Not Started | 2031 | The decision to conduct a detailed feasibility in the future should be based on evidence of local need through monitoring use of existing facilities and should also consider unmet demand in the regional market for another facility. It is unlikely that - even with population growth - Casselman-based use alone would support a domed field house. Partnering with either of the School Boards in a joint development and use initiative to redevelop one of the existing secondary school track and field combinations could also improve the feasibility of the project. At the same time, municipal use of the resulting facility would be shared with the school and, given no access during academic hours, would not increase weekday programming capacity. | | | | | | | | | | | | 40,000.00 |
| 86 | PE4 | Consider designating a specific municipal park such as Park for the Elderly for arts and culture programming. | Medium | Operating | - | Not started | 2031 | Bird's Eye View Park to focus on arts and culture Investigate brining Westboro Brainerly classes to Casselman Parks or Halls | | | | | | | | | | | | |
| 87 | SD20 | Develop a Park/Facility Naming Policy that aligns with current practices discussed in the Plan. | Medium | Operating | - | Not Started | 2031 | See other municipalities processes | | | | | | | | | | | | |
| 88 | PO30 | Explore installing a small craft launch on the north side of the river, west of Principale St. | Long term | Capital | 20,000.00 | Not Started | 2034 | | | | | | | | | | | | 5,000.00 5,000.00 5,000.00 5,000.00 | |
| 89 | F13 | Existing ball diamonds should accommodate needed use to the end of the planning term. | All | Operating | 0 | Ongoing | Ongoing | Ensure ball diamonds are well maintained yearly | | | | | | | | | | | | |
| 90 | F17 | Do not develop an aquatic facility. | All | Operating | - | Complete | 2024 | | | | | | | | | | | | | |
| 91 | F19 | A field house cannot be supported now based on community size, no apparent demand and regional market considerations, in view of the costs that would accrue to the Municipality. | All | Operating | - | Complete | 2024 | | | | | | | | | | | | | |
| Total | | | | | Total | 866,200.00 | 2,026.00 | | 162,500.00 | 382,000.00 | 387,000.00 | 380,000.00 | 282,000.00 | 282,000.00 | 287,000.00 | 270,000.00 | 230,000.00 | 205,000.00 | | |
| | | | | | | | | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | | | |