

CORPORATION OF THE VILLAGE OF CASSELMAN

BY-LAW NO. 2017-097

Being a by-law to provide for the adoption of the estimates of all sums required (budget) for general municipal purposes for the year 2018

WHEREAS Section 290 of the *Municipal Act, 2001*, S.O. 2001, Chapter 25, as amended, provides that a municipality shall, in the year of the immediately preceding year, prepare and adopt a budget including estimates of all sums required during the year for the purposes of the municipality.

AND WHEREAS the following budget process was undertaken by the Corporation of the Village of Casselman:

Step 1 – September 12th, 2017 – public consultation and Council Priorities

Step 2 – October 24th and 25th, 2017 - individual meetings with Department Heads

Step 3 – November 15th, 2017 – budget review with Finance Committee

Step 4 – November 22nd and 23rd, 2017 – balanced budget presentation

Step 5 – December 2nd and 6th, 2017 – notice in the local newspaper “Le Reflet”, the Village of Casselman Web site of the notice of consideration of passing of the 2018 budget.

Step 6 – December 7th, 2017 – budget review

Step 7 – December 12th, 2017 – presentation of final version and adoption of the 2018 budget

NOW THEREFORE, the Council of the Corporation of the Village of Casselman enacts as follows:

1. That the estimates (budget) for all sums required during the 2018 year for the purposes of the municipality as per Schedule "A" attached hereto, is hereby adopted.
2. That this By-law shall come into effect upon the date of passing.

READ a FIRST, SECOND and THIRD TIME and FINALLY PASSED this 12th day of December, 2017.

CONRAD LAMADELEINE, MAYOR

DANIEL GATIEN, DEPUTY CLERK

Schedule "A"

BY-LAW 2017-097

The Corporation of the Village of Casselman

2018 Budget Summary – Operational & Capital

	Revenus/Revenues 2018	Dépenses/Expenses 2018
Taxation et paiements tenant lieu d'impôts/Taxation and Payments in Lieu of Taxes	2,847,142 \$	0 \$
Conseil/Council	10,000 \$	190,780 \$
Finances & Administration	80,447 \$	610,895 \$
Greffe/Clerk	20,800 \$	167,776 \$
École/School	219,600 \$	261,083 \$
Commerce et industrie/and Industry		
Dév. Économique/Economic Dev.	14,000 \$	47,882 \$
Comité de revitalisation/Revitalization Committee	0 \$	24,069 \$
Sécurité communautaire/Community Protection		
Services d'incendie/Fire Department	95,670 \$	432,513 \$
Règlementation/By-Law	14,000 \$	66,310 \$
Services policiers/Police Services	622,974 \$	675,977 \$
Société d'aménagement/Conservation Authority	2,800 \$	29,487 \$
Construction/Building	67,125 \$	73,438 \$
Urbanisme/Planning	7,600 \$	35,100 \$
Mesures d'urgence/Emergency Plan	0 \$	2,400 \$
Travaux publics/Public Works		
Voirie/Roads	602,865 \$	1,439,606 \$
Lumières de rues/Street Lighting	0 \$	35,931 \$
Services environnementaux/Environmental Services		
Collecte de vidange et recyclage et dépotoir/Garbage and Recycling and Landfill Site	338,103 \$	338,103 \$
Services récréatifs et loisirs/Recreational Services and Leisure		
Complexe/Complex	429,040 \$	673,314 \$
Parcs/Parks	37,876 \$	140,547 \$
Bibliothèque/Library	8,000 \$	173,031 \$
GRAND TOTAL	5,418,242 \$	5,418,242 \$

CAPITAL ONLY	Dépenses/Expenses 2018
ADMINISTRATION	
Rénovation au SEFA	204,900 \$
SERVICES DE PROTECTION/PROTECTION SERVICES	
Bunker gear	6,300 \$
Fire hose for a few trucks	10,000 \$
TOTAL	16,300 \$
TRAVAUX PUBLICS/PUBLIC WORKS	
Pavage Montée Lafontaine	80,000 \$
Paver rues : Faucher, Albert, Jeanne Mance	186,885 \$
Refaire rue du Boisé	105,205 \$
Trottoirs	20,000 \$
Storm septon 797 St-Joseph	50,000 \$
Étude pour système pluvial	50,000 \$
abris	2,500 \$
Pavage Racine sec 1	161,000 \$
Pavage Industriel sec 2	50,000 \$
Fossé parc industriel	150,000 \$
TOTAL	855,590\$
SERVICES DE LOISIRS/RECREATIONAL SERVICES	
De-humidifier Drum	16,000 \$
Richelieu Park	2,000 \$
Lumières DEL complexe	24,500 \$
TOTAL	42,500 \$
GRAND TOTAL	1,119,290 \$