

CORPORATION OF THE VILLAGE OF CASSELMAN

BY-LAW NO. 2017-005

Being a by-law to provide for the adoption of the estimates of all sums required (budget) for general municipal purposes for the year 2017

WHEREAS Section 290 of the *Municipal Act, 2001*, S.O. 2001, Chapter 25, as amended, provides that a municipality shall, in the year of the immediately preceding year, prepare and adopt a budget including estimates of all sums required during the year for the purposes of the municipality.

AND WHEREAS the following budget process was undertaken by the Corporation of the Village of Casselman:

Step 1 – November 1st, 2016 – public consultation

Step 2 – November 1st, 2016 – Council priorities

Step 3 – November 8th and 9th, 2016 -Individual meetings with Department Heads

Step 4 – November 17th, 2016 – budget review with Finance Committee

Step 5 – November 21st, 2016 – balanced budget presentation

Step 6 – December 22nd, 2016 – notice in the local newspaper “Le Reflet”, the Village of Casselman Web site of the passing of the 2017 budget.

Step 7 – January 24th, 2017 – final revision

Step 8 – February 1st, 2017 – notice in the local newspaper “Le Reflet”, the Village of Casselman Web site of the passing of the 2017 budget.

NOW THEREFORE, the Council of the Corporation of the Village of Casselman enacts as follows:

1. That the estimates (budget) for all sums required during the 2017 year for the purposes of the municipality as per Schedule "A" attached hereto, is hereby adopted.
2. That this By-law shall come into effect upon the date of passing.

READ a FIRST, SECOND and THIRD TIME and FINALLY PASSED this 14th day of February, 2017.

CONRAD LAMADELEINE, MAYOR

MARIELLE DUPUIS, CLERK

Schedule "A"

BY-LAW 2017-005

The Corporation of the Village of Casselman

2017 Budget Summary

	Revenus/Revenues 2017	Dépenses/Expenses 2017
Taxation et paiements tenant lieu d'impôts/Taxation and Payments in Lieu of Taxes	2,679,402 \$	0 \$
Conseil/Council	10,000 \$	185,585 \$
Finances & Administration	118,047 \$	724,804 \$
Greffe/Clerk	2,800 \$	141,421 \$
Commerce et industrie/and Industry		
Dév. Économique/Economic Dev.	14,000 \$	49,101 \$
Centre touristique/Tourism Center	3,100	10,498 \$
Sécurité communautaire/Community Protection		
Services d'incendie/Fire Department	90,938 \$	227,125 \$
Règlementation/By-Law	13,500 \$	64,392 \$
Services policiers/Police Services	586,150 \$	712,758 \$
Société d'aménagement/Conservation Authority	2,800 \$	29,287 \$
Construction/Building	62,550 \$	51,207 \$
Urbanisme/Planning	4,600 \$	23,600 \$
Travaux publics/Public Works		
Voirie/Roads	555,424 \$	1,083,907 \$
Lumières de rues/Street Lighting	0 \$	56,394 \$
Services environnementaux/Environmental Services		
Collecte de vidange et recyclage et dépotoir/Garbage and Recycling and Landfill Site	328,103 \$	321,160 \$
Services récréatifs et loisirs/Recreational Services and Leisure		
Complexe/Complex	447,594 \$	800,458 \$
Parcs/Parks	111,250 \$	294,965 \$
Bibliothèque/Library	8,000 \$	191,365 \$
Autres/Other	19,654 \$	64,930 \$
Comité de revitalisation/Revitalization Committee	0 \$	24,069 \$
GRAND TOTAL	5,057,912 \$	5,057,912 \$

CAPITAL	Dépenses/Expenses 2017
ADMINISTRATION	
Rénovation au SEFA	100,000 \$
SERVICES DE PROTECTION/PROTECTION SERVICES	
Installation – borne d’incendie au parc High Falls *coût divisé avec La Nation	8,000 \$
Trois habits de combat (bunker gear)	6,000 \$
Casques et bottes pour quatre nouveaux pompiers	2,500 \$
High rise pack (équipement pour intervenir à des incendies de bâtiments de plusieurs étages)	1,500 \$
Gated wye de 4 pouces (équipement pour faciliter l’alimentation d’eau lors d’un incendie)	3,300 \$
TOTAL	21,300 \$
TRAVAUX PUBLICS/PUBLIC WORKS	
Pressure Washer	6,000 \$
Refaire paver rues : Maria, Martin, Mercier, Filion, Frances, Sarah	165,000 \$
Trottoirs	20,000 \$
Préplanification pour les rues par une firme d’ingénieurs	40,000 \$
Étude pour système pluvial	50,000 \$
Changer les lumières de rue	140,000 \$
Sea Container	2,000 \$
Entrepôt : apporter l’eau potable et égouts	10,000 \$
Entrepôt : chauffage	3,000 \$
Entrepôt : Insulation	4,000 \$
TOTAL	440,000\$
SERVICES DE LOISIRS/RECREATIONAL SERVICES	
Condenser aréna	70,000 \$
Windows sports bar (grant 50%)	42,500 \$
Fence tennis court (grant 50%)	20,000 \$
Overhaul on Compressor #3	7,500 \$
Parks repairs (fence/shingles)	7,000 \$
Main fan motor at CPEL	4,000 \$
FEDEV infrastructure outdoor rink	93,500 \$
FEDEV infrastructure parks	99,000 \$
TOTAL	343,500 \$
GRAND TOTAL	904,800 \$